

Trafford Council Agency Spend By Directorate Q3 - 2015/2016

Breakdown by Directorate (via cost and number of assignments)

T&R – CFW Programme costs are shown separately as detailed in paragraph 2.4.2 of the accompanying report.

October 2015

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	63	£ 102,850
Business Support Officer level 2	3	£ 2,801
Care Assistant - Residential Homes & Day Centres*	9	£ 5,567
Chef	2	£ 262
Childcare Worker	8	£ 1,094
Finance Officer	1	£ 1,747
Independent Reviewing Officer	1	£ 447
Project Support Officer	1	£ 1,884
Social Care Assessor	3	£ 7,149
Social Worker Level 3	23	£ 73,672
Support Worker - Adults	11	£ 7,342
Support Worker Adults Physical Intervention Trained	1	£ 885
EGEI	4	£ 2,559
Business Support Officer level 2	1	£ 821
Catering Assistant	1	£ 64
Chef Manager	2	£ 1,674
T&R	10	£ 39,304
Accountant	1	£ 3,523
Business Support Officer level 2	2	£ 1,915
Finance Manager	2	£ 15,584
ICT Project Manager	1	£ 6,898
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 2,076
Senior Personal Assistant	1	£ 3,430
Senior Project Manager - GMP	1	£ 4,582
Shared Service Support Officer	1	£ 1,296
T&R - CFW Programme	5	£ 19,887
Accountant	1	£ 3,648
Benefits Realisation Manager	1	£ 9,387
Business Change Analyst	1	£ 3,251
Social Worker Level 3	2	£ 3,601
Grand Total	82	£ 164,600

November 2015

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	53	£ 109,743
Business Support Officer level 2	2	£ 3,053
Care Assistant - Residential Homes & Day Centres*	8	£ 3,411
Chef	1	£ 95
Childcare Worker	5	£ 473
Finance Officer	1	£ 2,072
Independent Reviewing Officer	1	£ 3,444
Project Support Officer	1	£ 2,036
Social Care Assessor	1	£ 2,561
Social Worker Level 3	20	£ 79,205
Support Worker - Adults	9	£ 7,580
Support Worker Adults Physical Intervention Trained	3	£ 284
Team Manager	1	£ 5,530
EGEI	2	£ 1,465
Business Support Officer level 2	1	£ 655
Chef Manager	1	£ 810
T&R	13	£ 41,302
Accountant	1	£ 4,012
Business Support Officer level 2	1	£ 1,880
Finance Manager	2	£ 11,049
Finance Officer	1	£ 2,119
ICT Project Manager	1	£ 9,053
Pensions Officer	1	£ 2,100
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 2,678
Senior Personal Assistant	1	£ 1,363
Senior Project Manager - GMP	1	£ 3,995
Shared Service Support Officer	3	£ 3,053
T&R - CFW Programme	9	£ 29,212
Benefits Realisation Manager	1	£ 6,258
Business Change Analyst	1	£ 6,827
Social Care Assessor	1	£ 2,327
Social Worker Level 3	6	£ 13,800
Grand Total	77	£ 181,722

December 2015

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	46	£ 98,928
Business Support Officer level 2	1	£ 1,954
Care Assistant - Residential Homes & Day Centres*	10	£ 5,200
Childcare Worker	1	£ 106
Finance Officer	1	£ 299
Independent Reviewing Officer	1	£ 4,018
Project Support Officer	1	£ 1,650
Social Care Assessor	1	£ 2,516
Social Worker Level 3	19	£ 67,515
Support Worker - Adults	8	£ 8,941
Support Worker Adults Physical Intervention Trained	2	£ 955
Team Manager	1	£ 5,775
EGEI	4	£ 4,819
Bar Person	1	£ 58
Business Support Officer level 2	1	£ 451
Chef Manager	1	£ 2,271
Clerk of Works	1	£ 2,040
T&R	12	£ 31,527
Accountant	1	£ 2,127
Business Support Officer level 2	1	£ 1,591
Finance Manager	1	£ 5,391
Finance Officer	1	£ 1,971
ICT Project Manager	1	£ 6,035
Pensions Officer	1	£ 2,239
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 1,607
Senior Personal Assistant	1	£ 2,546
Senior Project Manager - GMP	1	£ 4,230
Shared Service Support Officer	3	£ 3,790
T&R - CFW Programme	8	£ 27,856
Benefits Realisation Manager	1	£ 7,599
Business Change Analyst	1	£ 4,551
Social Care Assessor	1	£ 1,085
Social Worker level 1	1	£ 1,823
Social Worker Level 3	4	£ 12,798
Grand Total	70	£ 163,130
Grand Total in the Quarter	229	£ 509,452